



REPORT ON ATHLETIC PROGRAM

PARTICIPANTS

Athletics Participation		
Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	31	N/A
Basketball	20	14
Football	100	N/A
Golf	8	
Soccer	32	22
Softball	N/A	20
Tennis	8	10
Track and Field, Outdoor	16	4
Track and Field, X-Country	9	8
Volleyball		11
Total Participants Men's and Women's Teams	224	89
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	211	75

COACHING STAFF & SALARIES

— Head Coaches - Men's Teams									
Varsity Men's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1	1						1
Football		1	1						1
Golf		1		1					1
Soccer		1		1					1
Tennis		1		1					1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	8	2	6	0	0	0	0	8

— Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Soccer		1		1					1
Softball		1		1					1
Tennis		1		1					1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	7	0	7	0	0	0	0	7

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$10,687	\$8,414
Number of Head Coaches Included in Average	8	7
Average Annual Institutional Salary per FTE	\$33,528	\$27,522
Number of FTEs Included in Average	2.55	2.14
CAVEAT		

Head Football coach also the Assistant Athletic Director. Head Men's Basketball Coach also a full-time faculty member who was paid a stipend to coach.

— Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		4		4					4
Basketball		2		2					2
Football		7		7					7
Golf									0
Soccer		2		2					2
Tennis									0
Track and Field, Outdoor		4		4					4
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	20	0	20	0	0	0	0	20

— Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2	1			1	3
Soccer		2		2					2
Softball		1		1		1		1	2
Tennis									0
Track and field, Outdoor		4		4					4
Track and Field, X-Country		1		1					1
Volleyball		2		2					2
Coaching Position Totals	0	12	0	12	0	2	0	2	14

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$5,983	\$3,204
Number of Assistant Coaches Included in Average	20	13
Average Annual Institutional Salary per FTE	\$25,033	\$24,941
Number of FTEs Included in Average	4.78	1.67

REVENUES & EXPENSES

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%
CAVEAT			
College of DuPage does not offer athletic aid.			

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$2,244	\$314	\$2,558

— Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			TOTAL OPERATING EXPENSES
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	20	\$1,139	\$22,774	14	\$1,570	\$21,986	\$44,760
Football	100	\$1,909	\$190,858	N/A	N/A	N/A	\$190,858
Baseball	31	\$2,094	\$64,915	N/A	N/A	N/A	\$64,915
Golf	8	\$1,312	\$10,494				\$10,494
Soccer	32	\$552	\$17,661	22	\$2,217	\$48,775	\$66,436
Softball	N/A	N/A	N/A	20	\$2,288	\$45,750	\$45,750
Tennis	8	\$1,766	\$14,131	10	\$819	\$8,187	\$22,318
Track and Field, Outdoor	16	\$1,566	\$25,050	4	\$783	\$3,131	\$28,181
Track and Field,X-Country	9	\$496	\$4,461	8	\$558	\$4,461	\$8,922
Volleyball				11	\$724	\$7,967	\$7,967
Total Operating Expenses Men's and Women's Teams	224	N/A	\$350,344	89	N/A	\$140,257	\$490,601

CAVEAT

Football competed in the El Torro Bowl in Yuma AZ. Teams that made trips to National Championships: Men's Cross Country, Men's Track, Men's Tennis, Women's Cross Country, Women's Soccer, Women's Track. Women's Softball and Men's Baseball both took spring break trips to Florida.

— Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$57,074	\$50,514	\$107,588
Football	\$361,114	N/A	\$361,114
Total Expenses of all Sports, Except Football and Basketball, Combined	\$235,554	\$213,275	\$448,829
Total Expenses Men's and Women's Teams	\$653,742	\$263,789	\$917,531
Not Allocated by Gender/Sport	N/A	N/A	\$624,902
Grand Total Expenses	N/A	N/A	\$1,542,433

CAVEAT

New Assistant AD hired in FY16.

— Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$57,074	\$50,514	\$107,588
Football	\$361,114	N/A	\$361,114
Total Revenues of all Sports, Except Football and Basketball, Combined	\$235,554	\$213,275	\$448,829
Total Revenues Men's and Women's Teams	\$653,742	\$263,789	\$917,531
Not Allocated by Gender/Sport	N/A	N/A	\$624,902
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,542,433

— Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$85,496	\$58,898	\$144,394
2	Total of Assistant Coaches' Salaries	\$119,660	\$41,652	\$161,312
3	Total Salaries (Lines 1+2)	\$205,156	\$100,550	\$305,706
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$2,244	\$314	\$2,558
6	Operating (Game-Day) Expenses	\$350,344	\$140,257	\$490,601
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$557,744	\$241,121	\$798,865
8	Total Expenses for Teams	\$653,742	\$263,789	\$917,531
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$95,998	\$22,668	\$118,666
10	Not Allocated Expenses			\$624,902
11	Grand Total Expenses (Lines 8+10)			\$1,542,433
12	Total Revenues for Teams	\$653,742	\$263,789	\$917,531
13	Not Allocated Revenues			\$624,902
14	Grand Total Revenues (Lines 12+13)			\$1,542,433
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0