



# REPORT ON ATHLETIC PROGRAM

## Updated Spring 2023

### Participants

Athletics Participation		
	<i>Number of participants as of the day of the first scheduled contest</i>	
Varsity Teams	Men's Teams	Women's Teams
Baseball	37	N/A
All Track Combined	23	13
Golf	9	
Softball	N/A	14
Tennis	6	2
Total Participants Men's and Women's Teams	75	29
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	61	23
CAVEAT		
Baseball 37 Golf 9 Softball 14 Men's Tennis 6 Women's Tennis 2 Men's Indoor 4 Women's Indoor 1 Men's Outdoor 13 Women's Outdoor 7 Men's Cross 6 Women's Cross 5		

### Coaching Staff and Salaries

— Head Coaches - Men's Teams									
	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
Varsity Men's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
All Track Combined		1		1					1
Golf		1		1					1
Tennis		1		1					1
Coaching Position Totals	0	4	0	4	0	0	0	0	4

— Head Coaches - Women's Teams									
	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
Varsity Women's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
All Track Combined		1		1					1
Softball		1		1					1
Tennis		1		1					1
Coaching Position Totals	0	3	0	3	0	0	0	0	3

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$11,869	\$11,442
Number of Head Coaches Included in Average	4	3
Average Annual Institutional Salary per FTE	\$18,990	\$20,554
Number of FTEs Included in Average	2.50	1.67

— Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
All Track Combined		1		1		2		2	3
Golf									0
Tennis									0
Coaching Position Totals	0	4	0	4	0	2	0	2	6

— Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
All Track Combined		1		1		2		2	3
Softball		1		1		2		2	3
Tennis									0
Coaching Position Totals	0	2	0	2	0	4	0	4	6

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$3,709	\$3,375
Number of Assistant Coaches Included in Average	6	6
Average Annual Institutional Salary per FTE	\$17,947	\$16,331
Number of FTEs Included in Average	1.24	1.24

CAVEAT

Men's 3 Assistant Baseball 3 Assistant Track and Field Women's 3 Assistant Softball 3 Assistant Track and Field

## Revenues and Expenses

### — Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

### — Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$2,246	\$462	\$2,708

#### CAVEAT

Recruiting was limited because of COVID-19. Due to Chicago and Illinois travel restrictions as well as High School Sports cancellations did not provide ample opportunities to recruit in person recruiting.

### — Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			TOTAL OPERATING EXPENSES
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Baseball	37	\$2,063	\$76,321	N/A	N/A	N/A	\$76,321
All Track Combined	23	\$1,954	\$44,946	13	\$2,687	\$34,934	\$79,880
Golf	9	\$2,583	\$23,247				\$23,247
Softball	N/A	N/A	N/A	14	\$4,844	\$67,814	\$67,814
Tennis	6	\$1,732	\$10,394	2	\$2,795	\$5,589	\$15,983
Total Operating Expenses Men's and Women's Teams	75	N/A	\$154,908	29	N/A	\$108,337	\$263,245

### — Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Total Expenses of all Sports, Except Football and Basketball, Combined	\$235,665	\$163,624	\$399,289
Total Expenses Men's and Women's Teams	\$235,665	\$163,624	\$399,289
Not Allocated by Gender/Sport	N/A	N/A	\$1,235,022
Grand Total Expenses	N/A	N/A	\$1,634,311

#### CAVEAT

Men's Basketball 45,042 Women's Basketball 43,172 Football 209,189 Volleyball 46,950 Men's Soccer 37,380 Women's Soccer 42,561 Cheerleading 7,334 Athletic Administration 803,385

### — Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Total Revenues of all Sports, Except Football and Basketball, Combined	\$235,665	\$163,624	\$399,289
Total Revenues Men's and Women's Teams	\$235,665	\$163,624	\$399,289
Not Allocated by Gender/Sport	N/A	N/A	\$1,235,022
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,634,311

#### CAVEAT

Men's Basketball 45,042 Women's Basketball 43,172 Football 209,189 Volleyball 46,950 Men's Soccer 37,380 Women's Soccer 42,561 Cheerleading 7,334 Athletic Administration 803,385

— Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$47,476	\$34,326	\$81,802
2	Total of Assistant Coaches' Salaries	\$22,254	\$20,250	\$42,504
3	Total Salaries (Lines 1+2)	\$69,730	\$54,576	\$124,306
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$2,246	\$462	\$2,708
6	Operating (Game-Day) Expenses	\$154,908	\$108,337	\$263,245
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$226,884	\$163,375	\$390,259
8	Total Expenses for Teams	\$235,665	\$163,624	\$399,289
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$8,781	\$249	\$9,030
10	Not Allocated Expenses			\$1,235,022
11	Grand Total Expenses (Lines 8+10)			\$1,634,311
12	Total Revenues for Teams	\$235,665	\$163,624	\$399,289
13	Not Allocated Revenues			\$1,235,022
14	Grand Total Revenues (Lines 12+13)			\$1,634,311
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

College of DuPage

OPE ID: 00665600 

GENERAL INFORMATION 

Location: 425 Fawell Blvd. Glen Ellyn, IL 60137-6599  
 Phone: (630) 942-2800  
 Number of Full-time Undergraduates: 6,528  
 Men: 3,201  
 Women: 3,327

ATHLETIC DEPARTMENT INFORMATION 

Director: Ryan Kaiser  
 Address:  
 425 Fawell Blvd. Department of Athletics Glen Ellyn, IL 60137  
 Reporting Year: 07/01/2020 - 06/30/2021  
 Reporting Official: Ryan Kaiser  
 Title: Director of Athletics & Recreation  
 Phone: (630) 942-2895  
 Sanction Body: NJCAA Division III

Source: U S Department of Education EADA (Equity in Athletics Data Analysis)  
 College of DuPage OPE ID: 00665600  
<https://ope.ed.gov/athletics/#/institution/details>

Updated: Spring 2023