



REPORT ON ATHLETIC PROGRAM

Participants

Athletics Participation		
Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	40	N/A
Basketball	17	9
Football	85	N/A
Golf	7	
Soccer	19	13
Softball	N/A	14
Tennis	5	6
Track and Field, Indoor	6	2
Track and Field, Outdoor	14	5
Track and Field, X-Country	4	3
Volleyball		9
Total Participants Men's and Women's Teams	197	61
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	190	58

Coaching Staff and Salaries

— Head Coaches - Men's Teams									
Varsity Men's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Football		1	1						1
Golf		1		1					1
Soccer		1		1					1
Tennis		1		1					1
Track and Field, Indoor		1		1					1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	9	1	8	0	0	0	0	9
CAVEAT									
Head Football Coach serves also as Assistant Athletic Director, External Operations.									

— Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Soccer		1		1					1
Softball		1		1					1
Tennis		1		1					1
Track and Field, Indoor		1		1					1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	7	0	7	0	1	0	1	8

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$13,915	\$8,750
Number of Head Coaches Included in Average	9	8
Average Annual Institutional Salary per FTE	\$46,729	\$34,146
Number of FTEs Included in Average	2.68	2.05

— Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		1		1					1
Football		9		9					9
Golf									0
Soccer		1		1					1
Tennis									0
Track and Field, Indoor		1		1		1		1	2
Track and Field, Outdoor		1		1		1		1	2
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	17	0	17	0	2	0	2	19

— Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2		2	2
Soccer		1		1		1		1	2
Softball		1		1		2		2	3
Tennis									0
Track and field, Indoor		1		1		1		1	2
Track and field, Outdoor		1		1		1		1	2
Track and Field, X-Country		1		1					1
Volleyball		2		2					2
Coaching Position Totals	0	7	0	7	0	7	0	7	14

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$8,355	\$3,589
Number of Assistant Coaches Included in Average	19	14
Average Annual Institutional Salary per FTE	\$42,107	\$24,752
Number of FTEs Included in Average	3.77	2.03

Revenues and Expenses

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

CAVEAT

We do not offer any athletic scholarships.

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$3,448	\$768	\$4,216

— Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			TOTAL OPERATING EXPENSES
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	\$1,318	\$22,405	9	\$2,044	\$18,396	\$40,801
Football	85	\$1,450	\$123,280	N/A	N/A	N/A	\$123,280
Baseball	40	\$1,743	\$69,706	N/A	N/A	N/A	\$69,706
Golf	7	\$1,869	\$13,082				\$13,082
Soccer	19	\$744	\$14,142	13	\$1,124	\$14,615	\$28,757
Softball	N/A	N/A	N/A	14	\$4,031	\$56,430	\$56,430
Tennis	5	\$666	\$3,330	6	\$298	\$1,787	\$5,117
Track and Field, Indoor	6	\$607	\$3,643	2	\$1,054	\$2,108	\$5,751
Track and Field, Outdoor	14	\$741	\$10,373	5	\$458	\$2,289	\$12,662
Track and Field,X-Country	4	\$700	\$2,800	3	\$700	\$2,100	\$4,900
Volleyball				9	\$2,302	\$20,714	\$20,714
Total Operating Expenses Men's and Women's Teams	197	N/A	\$262,761	61	N/A	\$118,439	\$381,200

— Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$51,344	\$48,575	\$99,919
Football	\$301,497	N/A	\$301,497
Total Expenses of all Sports, Except Football and Basketball, Combined	\$239,669	\$223,379	\$463,048
Total Expenses Men's and Women's Teams	\$592,510	\$271,954	\$864,464
Not Allocated by Gender/Sport	N/A	N/A	\$1,071,524
Grand Total Expenses	N/A	N/A	\$1,935,988

— Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$51,344	\$48,575	\$99,919
Football	\$301,497	N/A	\$301,497
Total Revenues of all Sports, Except Football and Basketball, Combined	\$239,669	\$223,379	\$463,048
Total Revenues Men's and Women's Teams	\$592,510	\$271,954	\$864,464
Not Allocated by Gender/Sport	N/A	N/A	\$1,071,524
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,935,988

— Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$125,235	\$70,000	\$195,235
2	Total of Assistant Coaches' Salaries	\$158,745	\$50,246	\$208,991
3	Total Salaries (Lines 1+2)	\$283,980	\$120,246	\$404,226
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$3,448	\$768	\$4,216
6	Operating (Game-Day) Expenses	\$262,761	\$118,439	\$381,200
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$550,189	\$239,453	\$789,642
8	Total Expenses for Teams	\$592,510	\$271,954	\$864,464
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$42,321	\$32,501	\$74,822
10	Not Allocated Expenses			\$1,071,524
11	Grand Total Expenses (Lines 8+10)			\$1,935,988
12	Total Revenues for Teams	\$592,510	\$271,954	\$864,464
13	Not Allocated Revenues			\$1,071,524
14	Grand Total Revenues (Lines 12+13)			\$1,935,988
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Updates Fall 2020

Source: U S Department of Education EADA (Equity in Athletics Data Analysis)
 College of DuPage OPE ID: 00665600
<https://ope.ed.gov/athletics/#/institution/details>